G R S App F IX 4] -1941- File No 43-41

Previous References (hl) Serial Nos 14, 18

Later References
gnl 32-43(1,5)
Mt 101-43-14-36&37)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Nov 41

SUBJECT

Budget estimates of the Hassan Town hall for 1942-43

To,
The D C Hassan
The Comptroller
R 5015- 6 & 19 11 41
Regds the ——

Budget estimate of the Hassan Town Municipal Council for 1942—43

8[3]—1

General and Revenue Secretariat | File No 43 of 1911 | App F III—2

Serial No

From the Dy Commr, Hassan
Letter No. C Per 47/41-42 dt 24 6 42
Forwards, with his remarks, the budget estimate of the Hassan Town Municipal Council for the year 1942-43.

1 Submits with a draft G O for appr
Sdh
6 7 42
Sd/7

2) May be approved
Lawsey for 6.7.42

3) May be approved
Secy 12-7-42
for Secy

Minute of Z S G
4 Under Rules 21 to 21,000/ have they obtained the sanction of Govt in the matter
for Secy
21 7 42
Secy 22
for Secy

5 Proposals for the levy of Toll at the maximum rates prescribed in the Statute in respect of certain vehicles in the Hassan Town Mly have been received as on the marked file Information has been called for from the Dcs as to the Mlys which have levied the maximum rates of Toll His receipt is awaited

OFFICE OF THE ASST R FOR L S & P H Date 20 7 42 No 693

LEGY LAW DEPT 24 7 42 GOVT OF MYSORE

NOTE—Contn Sheet

WD 04155—GPB—55 000—23 10-41

7) Budget Estimates — Hassan Taluq for 42-43

File No 11/2 42 8132 2 of 194 — General and Revenue Secretariat

Serial No

6 Information has also been called for as ordered in the other connected file about the levy of lighting taxes in the Hassan Taluq. Its receipt is also awaited.

7 This budget file will be sent after the above information is received & the personal note represented by Law Secy's D.O. dtd 1/8/42

SECY LAW DEPT 1330 GOVT OF MYSORE

OFFICE OF THE DIRECTOR FORESTS & PLANTATIONS Date 7-8-42 No 12547

9) Cos 4-8-42

10) 10 & 42 Cos 10-6-42

11) The information called for has not yet been received. Subd. 12/9/42 CS 11/9/42

12) Pl keep up

13) File on lighting taxes

2) Levy of taxes on vehicles

14) The two files referred to in the margin have been subd separately. Reminders are now issued in these cases. The required steps after replies are received from the Dcs in these two cases. 15/9/42 CS 15/9/42 Sec 17/9/42

Budget Estimates - Hassan Tunnel
613/43 A83 progress

General and Revenue Secretariat — File No 43 of 1941 — [App F III-2

Serial No

(1) Separate orders have issued raising the rate of levy of toll on vehicles drawn by two bullocks etc & have from two annas per vehicle to three annas. These rates would probably come into effect from 1st January 1943 consequently one months' time (notice) should be given for the substance of the proposal to give effect to new enhanced rates hence the provision made under toll may stand, as must the revised estimate for 1942-43, the actual figures as ready would be entered in the Budget for 1943-44

(2) Memo about levying tax to Market is not in favour of levying tax

(3) The draft for in the file Laws of the Budget estimates for 1942-43 may be kindly approved see para 5-44-No-Supra

Lawrence 14/11/42

May be approved now

16/11/42

Recd S G

16 11 42

(Question Connection the Speaker Place of the Hassan 2 in may be proposed as present stage put above & Consideration)

Above 17-11-42

SECY L I SEP 5-10-0 GOI T C DRE

OF OF THE MINISTER FOR L S G & P H Date 16 11 42 No 3926

NOTE—Cont Sheet

WD 041 5—GPB—55 000—93 10 41

a File No. 43 of 1941	General and Revenue Secretariat
	Serial No 18

To the D C Hassan Dr & Comptroller
No L 5015-6 dt 15 11 42
Records, with certain
observations, the budget estimates
of the Hassan Town Mtg for the
year 1943-44

B
M
20/11

8137/L

Office of the Deputy Commissioner,
Hassan District,

No C.Per. 147/41-42. Dated Hassan, the 24th June 42

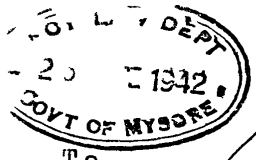
nil 43-41-14

From

N S Hirannayya, Esq , M A ,

Deputy Commissioner,

Hassan District



To

A. Sundararaja Rao, Esq , B A , B L ,

Secretary to Government, Law Department,

Bangalore.

Sir,

I have the honor to forward herewith, a copy of the Budget estimates (with enclosures) of Hassan Town Municipal Council together with a copy of my review thereon for favour of obtaining sanction of Government.

I have the honor to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Hassan District
absent on Tour

as.

Review on the Budget Estimates of Hassan Town Municipal Council for the year 1942-43

The Municipal Council who passed the Budget at their meeting held on 30th April 1942 expect the same to stand as follows -

Opening balance		7487
Receipts		89655
	Total	97142
Expenditure		89639
Closing balance		7503

Receipts -

A. Municipal rates and taxes -

A total income of Rs 53000/- is anticipated under this item

1 Octroi - Rs 12,000/-. On account of the reduction of rate of Octroi duty on piece goods and betal leaves, lesser provision is made than the revised estimate, which may be retained

2 Taxes on buildings and lands -

The anticipated income appears to be less in view of the revised estimate being Rs 12,240/-

The revision of assessment is proposed for the Budget year and there are many sites which have been disposed of and not assessed and many additional buildings may be expected to be constructed The income under this item may be raised to Rs 14,000/- as against 12,000/- anticipated by the Council.

3 Taxes on vehicles and animals -

The revised estimate of 891 does not include the compensation for the loss of vehicle tax due for 41-42 which has not yet been claimed. Including this amount of 674/- the revised estimate will be Rs1565 The sanctioned estimate for 41-42 being Rs 1500/-, the figure 2000 may be reduced to Rs 1600/- based on the revised estimate

(4) Taxes on professions and trades - Rs 1500/-

No remarks

(5) Tolls and ferries - Rs21,000/=

The actuals upto 15-6-42 are Rs 13584/- The Council have thought of doubling the rate of toll on vehicles. In view of the proposed increased rate the number of incoming vehicles may become less As it is the first year of giving effect to the enhanced rates, the provision may be reduced to Rs 20,000/-

6 Water tax - Rs 3000/-.

The figure may be raised to Rs 3500/- in view of the increased provision proposed under taxes on buildings and lands

7 Mohatharfa - Shop tax Rs 1500/- No remarks (Based on revised estimate)

Total A will, with the above modification be 54,100/- as against

Rs 53,000/- anticipated by the Council

B. Realizations under Special Acts

Rs525/- may be reduced to Rs 200 based on the revised estimate. The actuals up to 16 6 42 are Rs 2154 454.

C. Revenue derived from Municipal property and powers - Rs 17,650/-.

Under income from slaughter houses an income of Rs 800/- only is anticipated But in the sale held on 1-6-42, a bid of Rs 1600/- has been secured. The income may be enhanced to Rs 1600/- as against 800/-.

Under sale of manure, the provision of Rs200/- may be reduced to Rs 100/- based on the revised estimate being 100

Under notice and warrant fee, the provision of Rs 60/- may be reduced to Rs25/-, the revised estimate being only Rs5/- A good number of warrants and notices have to be issued for the collection of dues.

Total C, with the above modifications will be Rs18,315/- as against Rs17,650/-

D. Grants -

The provision of Rs 5,000/- may be retained in view of the commitment by Government for the fourth stage of drainage work

D 5000/-.

E Miscellaneous -

Rs 800/- being the entertainment tax and court cost May be retained

F Public Debt - Rs 12,680/-.

This includes a sum of Rs 7500/- being the grants anticipated by Government for Town Improvement works This should have been brought under D. Grants. As there is no commitment by Government and pending distribution of Government Grants for next year this item may be deleted.

Total F = Rs 5,180/-, as against Rs 12,680/-.

Total receipts will be Rs 83,895/- with the above modification

EXPENDITURE -

A General Administration - Rs 13,525/-

A2 (a) Municipal Office -

A separate provision of Rs 250/- made under leave allowances may be deleted.

(c) Contingencies -

The provision of Rs 200/- may be reduced to Rs 120/- calculated at Rs10/- per mensem being the scale fixed

(e) Stationery supplied by Government No provision is made towards this item. As the stationery will be supplied by the Superintendent, Government Stationery, the cost being met out of Municipal funds (Vide G O. No A F 6624-46 P & S 1-41-148dated 4-6-42), a provision of Rs 50/- may be included

(amount fixed under Art 319 Municipal Accounts Manual).

(f) Under printing charges the provision of Rs 320/- may be reduced to Rs 200.

Under II Collection - the provision of Rs 150/- under leave allowances may be deleted

Under 2(a)other taxes - establishment, the provision of Rs1198/- may be raised to Rs 1248/- as per sanctioned scale.

Total A with the above modifications will be Rs 13,035/-

B. Public Safety -

Rs 6,532/-. No remarks

C Public Works by P.W D

The provision of Rs 10,000/- for the drainage work including the Government share of half the cost may be retained.

D Public Works by Civil Departments - Rs 8,000/-

The additional provision of Rs 1000/- made for gang coolies may be retained in view of the intensive sanitary improvement works proposed to be carried out

D - Rs 8000/-

E Public Health and Convenience - Rs 29,138/-

The provision of Rs 200/- under (2) leave allowances may be deleted.

Under (c) Miscellaneous the provision of Rs 100/- may be deleted as the items are not specified.

Under 10 Fairs and Festivals the provision of Rs 2000/- may be reduced to Rs 1500/- bases on the revised estimate.

In the result, the total provision may be reduced to Rs28,338/-

Total E Rs28,338/-

F Public Instruction - R. 252/-

No remarks

G Contributions - Rs 712/-

No remarks

H Miscellaneous - Rs 1300/-

As a number of Civil suits have to be file l for the recovery of the heavy arrears outstanding, the provision of Rs 1,000/- under Law Charges may be retained

The provision of Rs 300/- under reception charges may be reduced to Rs 100/- as it is the intention of Government to keep the expenditure under this head to a possible minimum.

Total H - 1100/-

I. Public Debt - ₹ 20,180/-.

This may be reduced to ₹ 10,180/- as follows -

(1)	Deposits ..	1500/-
(2)	Advances ..	2000/-
(3)	Education cess .	1680/-
(4)	Instalment of loan.	5000/-.

The Council have not made any provision towards the repayment of the loan of ₹ 63,105/- sanctioned for water supply schere in G.O No.L.5383-85/1 117-37-8 dated 16-12-37, and hence included.

Total I ₹10,180/-

The total expenditure will, with the above modifications be ₹78,149/- as against ₹ 89,639/- provided for in the Budget.

The Budget will, with the above modifications standa as follows -

Opening balance	..	7,487
Receipts	..	83,895
Total.		91,382
Expenditure	..	78,149
Closing balance	..	13,233

The norral income and expenditure will as follows -

Total Receipts.	83,895/-.	Total expenditure	₹78,149
Deduct Extraordinary items such as -			
(1) Sale of lands	6000	(1) Furniture ..	100/-
(2) Sale of buildings	500	(2) Pay of assessing Office and staff.	360/-
(3) Sale of manure	100	(3) Refunds ..	300/-
(4) Water connection charges	1300	(4) Public works (by PWD).	10000/-
(5) Interest on investments	450	(5) do by Civil Dept. (including tents Establishment).	2000/-
(6) Government grants.	5000	(6) Compensation.	1000/-
(7) Entertainment tax and Court cost	8006/-	(7) Malaria control work.	3000/-
(8) Public Debt	5180/-	(8) Publi Debt heads.	10180/-
	---------	(9) Law charges. ..	1000/-
Total.	19330/-	Total.	27940/-
Normal income.	64565/-	Normal expenditure.	50209/-

It is seen from the above that the normal expenditure is well within the normal income but the closing balance falls short of the prescribed minimum by ₹ 2908/- which can be made up by the collection of arrears.

There is also an investment of ₹ 11,800/- in the fixed deposit and ₹ 777/- in the Mysore Bank current deposit apart from the closing balance of ₹ 16681/- (The figures are as they stood on 17-6-1942, the date of inspection of the Municipal Office)

The Council have proposed to increase the rate of tolls to augment their resources But the arrears of mohatharfa taxes are very heavy viz., ₹16315/- and the Chief Officer has to devote greater attention for the collection work as it has not much improved

as.

In Deputy Commissioner,
Hassan District.
absent from Station

the resolutions of the Adjourned Special Meeting of Council held on the 30th April 1942

x x

Agent. 11 Absent

Budget estimates for 1942-43

SOLUTION.- Draft Budget for 1942-43 as ammended with a total income of Rs 89175/-and the expenditure of Rs 89149/- is approved Regarding A5 Tolls and Ferries Mr Siddappa dissents that only 13000/-to be provided Messrs B S.Ramaswamy and H B Siddappa suggests that the First instalments of the loan for the water works must be provided in the Budget as was suggested in the Last years Government Order

Sd/ B A.Sampath,
President,
Town Municipal Council,
Hassan, 30/4/1942

x x

"EXTRACT"

President,
Town Municipal Council,
Hassan

SMK

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hassan Town Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	53000	46585	44000	41913	+2585	+6415	A General Administration	13525	12741	13013	12099	- 272	+ 784
							B Public safety	6532	8070	8570	8252	- 500	- 1538
B Realization under Special Acts	525	500	700	648	- 200	+ 25	C Public works carried out by P W D	10000	4000	5000	3000	- 1000	+ 6000
C Revenue derived from Municipal property and powers apart from taxation	17650	14960	23250	13016	-8290	+2690	D Do by Civil Dept	8000	6920	6830	9189	+ 90	+ 1080
							E Public health and convenience	29138	26945	30150	22140	-3205	+2193
							F Public Instruction	252	192	252	72	- 60	+ 60
D Grants and contributions	5000	—	—	632	—	+5000	G Contributions and grants in aid (Private)	712	690	712	696	- 22	+ 22
F Miscellaneous	800	800	800	939	—	—	H Miscellaneous	1300	1300	810	949	+ 490	—
F Public debt	12680	4500	4000	3700	+ 500	+8180	I Public debt	20180	4500	9876	3659	-5376	+15680
Total Receipts	89655	67345	72750	60848	-5405	+2231	Total Expenditure	89639	65358	75243	60056	-9855	+24281
		+ 1708							+ 1708				
		69053							67066				
	7487							7503					
Opening Balance	~~7487~~ 5500	5500	1136	4708	—	—	Closing Balance ×	~~7503~~ 5516	7487	1327	5500	—	
Grand Total	~~97142~~ 95155	72845	73886	65556	—	—	Grand Total	~~97142~~ 95155	72845	73886	65556	—	
		+ 1708							+ 1708				
		74553							74553				

× + Investment in Govt Savings Bank Fixed Deposit Rs 10000/-

W. H. Lampard
President
H.I.T.M.

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									A1 The rate of duty on piece goods is reduced from 2/ to 1-9-0 / with effect from 1-4-1942 and also the rate of duty on betel leaves is resolved to be reduced to 0-0-1 per 100 leaves from 0-0-2. The loss from the above is estimated at Rs 3000/- Hence a sum of Rs 12000/- is provided in the budget year though the Revised figure is Rs 14592/-
1 Octroi—	12000		14592		12500		12437		
2 Taxes on buildings and lands	12000		12240		12000		11490		
3 Taxes on vehicles and animals including Vehicle tax compensation	2000		891		1500		1433		
4 Taxes on professions and trades	1500		1430		1500		1747		
5 Tolls and ferries	21000		13000		13000		11728		
6 Water tax	3000		3002		2500		2302		A 5. The Council has resolved on 21-3-42 to double the rate of Toll on laden & unladen carts and cycles. Objections are called for on the same. Hence an income of Rs 21000/- is expected in the budget year, against revised figure is Rs 13000/- of the current year
7 Lighting tax					—		—		
8 Conservancy cesses (including scavenging and latrine rates)					—		-		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500		1430		1000		776		
Total 9	1500		1430			1000		776	
10 Other taxes (to be specified)	—					—			
Total A		53000		46585		44000		41913	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	400		400		600		589		
Sale of stray cattle									
Refund of feeding charges	—								
Other items									
Total									

2	Public conveyances—									
	Carriage license fees	100		100		100				
	Fees for drivers badges	25		-				59		
	Other items		-							
	Total 2		525							
3	Other items (to be specified)									
	Total B		525		500		700		648	
C	Revenue derived from Municipal property and powers apart from Taxation—							-	-	
1	Rents of buildings lands etc	1600		1400		1500		1001		The Musafer Khana building is leased out at Rs 25/- per month for 11 months from 1-5-62
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	6000		6000		4000		4180		Sites behind Toddy Shop and Krishna Raja puram Extension are available for Sale
	Sale of grass					150				
	Sale of trees			20						
	Amarayi					100				
	Other items Sale of Buildings	500	✓	50		10000		-		A few buildings which have come to the possession of the Municipality are proposed to be sold
	Total 2						14150		4180	
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure, night soil street refuse etc	200	✓	100		100		157		
4	Sale proceeds of smuggled goods	25	✓							
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets									R, 601-
	Income from slaughter houses	800		800		800		760		
	Total 6						800		760	

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	60	5	50	37	
9 License fees —				65	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns	30	25			
Pottery kilns					
Lime kilns					
Camphor boiling			100		
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee	50	50			
Rice Mills			100		65
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	50	50	50	42	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					
Water Connection Charges *	1300	—	—	—	* The Bey laws for giving private house connections are sanctioned in Council

Meeting held on 21-3-42 and objections are called for on the same

	Demurrage fees								
	Total 10						100		
11	Fines	25							
12	Interest on investments	450		350		350		414	
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—					90			
	Sale of fish in tanks	10		10					
	Sale of fort stones								
	Sale of unserviceable articles	50				10			
	Miscellaneous Cattle Show	6500		6100		6000		6360	
	Total 15						6450		6360
	Total C		17650		14960		23250		13648
D	Grants and Contributions—								
1	From Government—								
	For road repairs								
	For sanitary purposes Drainage Scheme	5000							
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds —								
	For road repairs							632	
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		5000						632

B Statement showing details of estimates of receipts for the year 1942—1943 —(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries							13		
4 Other items (to be specified) Encashment of Court Recoveries of overpayment of previous years	800		800		800		926		
Total E		800		800		800		939	
F Public debt—									
1 Loans					-				
2 Deposits	1500		1500		2000		3022		
3 Advances	2000		2000		2000		678		
4 Other items (to be specified) Town Improvement Fund	-7500	-	1000						
New extension receipts (Bangalore City)	-1680	- -	-1708						
5 Education Cess Stock credits									
Total Public Debt		12680		4500 +1708 6508		4000		3700	
TOTAL RECEIPTS		89665		67345 +1708 49053		72750		60848	

F & T 9 The work of widening Angadi Beedi from Society Square costing Rs 4000/- & of widening Kotnageri costing Rs 3000/- and other Slum clearance works are proposed to be taken up in the budget yea The Total Cost of these T.9 works as are provided for and T.9 is 15000/- Hence a sum of Rs 7500/- is expected as Govt grant

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942 –1943	Revised estimate for the current year 194 —1942	Sanctioned estimate for the current year 194 —1942	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration –					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture			10		
(*e*) Stationery supplied by Government Stationery Depot			2		
(*f*) Miscellaneous			10		
Allowance to president + vice To Vice-President	960	960	960	936	
2 Municipal Office pay & Chief Officer	1500	1400	1440	1364	
	2307	2300			
(*a*) Salary of establishment		180	2307	2436	
Leave allowance			250		
Contribution towards the salary of Local Fund Clerks Audit charges	100	138	100		
Permanent					
Temporary					
Leave Local allowance	250	—			
(*b*) Travelling allowance	50	50	25	37	
(*c*) Contingencies	200	200	200	212	
(*d*) Furniture	100	100			
(*e*) Stationery supplied by Government Stationery Depot					

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of ~~motor cars~~ type writer	10		10		25				
					~~20~~				
Purchase of books and journals	15		15		25				
Book binding charges	20		20		10	-	—		
Postage charges	25		25		25				
Telegram charges	10		-		210				
Printing charges	320		320		250				
Advertisement charges	20		15		50				
Clothing charges	50		-		50				
Belts and badges	40				50				
Total (*f*)					495		374		
Total 2		5977		5733					
Total I						5927		5 259	
II Collection—									
1 Octroi-									
(*a*) Establishment	1512		1530		1530		1550		
Permanent							—		
~~Temporary~~ Leave allowance					100	-			
~~Revision of Establishment~~ Leave allowance	100		100						
Total (*a*)						1630		1550	
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards								—
Rent								
Contingencies	60		60		60		62	
Miscellaneous								
Total (c)					60		62	
Total 1	1672		1690			1690		1612
Other taxes—Pay of Assessing officer for three months	360		—					
(a) Establishment—								
Permanent	1188		1068		1068	—	986	
Temporary Leave allowance	50		50		50	—	—	-
Total (a)						1118		1094
(b) Commission								
(c) Other charges (to be specified) painting door numbers	50		60		50		108	
Contingencies							-	
Painting door numbers								
Bicycles badges					50	-	-	
Total (c)								-
Total 2	1698		1218			1218		1094
Rents and other receipts—								
Establishment—								
~~Permanent~~ Toll gate	1728	✓	1700		1728		1571	
Temporary other Charges	750	½	700		750		729	
Refunds	300		200		200	-	-	
Total II	6148		5508			5586		5006
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1400	✓	1500		1500		1595	12099 ✓
Total A	--	13525		12741		13013		~~11850~~

B Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	6462		8000		8500		8180		
Total 2	6462		8000			8500		8180	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys									
Destruction of snakes	60		60		50		50		
Destruction of dogs and bitches	10		10		20		2		
Total 3	70		70		70		72		
4 Miscellaneous									
Total B		6532		8070		8570		8252	

C Public Works carried out by Public Works Department—									
(1) Original works	10000		4000		5000	-	3000	-	
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		10000		4000		5000	-	3000	
D Public Works carried out by Civil Department—									
(1) Original works	1000	/	2000		2480		3473	-	Construction of 4 public urinals at Rs 250/- each
(2) Repairs	5000		4600		4000		5257		
(3) Compensation	1000				—				
(4) Tools and plant					50	-	29	-	
(5) Establishment charges—									
Permanent Jang etc Temporary	1000		320		300	-	420		- The gang of 8 Coolies with a Mastri for doing petty works etc is provided for the full year
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							-		
Contingencies									
Total (5)									
Total D		8000		6920		6830		9189	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1 ..					-	——	-		

B Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation					~~7506~~		7497		
(*a*) Establishment—									
Permanent	8500	✓	7500		7506		7497		Their pay and prospects are resolved to be improved and also the strength is proposed to be increased by 8 more Rawdo.
Temporary									
Provision for additional establishment or revision of establishment—							—	--	
Leave ~~Local~~ allowance	200	✓	200		200				
Total (*a*)	8700		7700		~~200~~	7706		7497	
Load watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts ~~temporary~~ permanent	1320	✓	1300		1320	-	1571		
Purchase of carts					-		642		
Repair of carts	50	✓	150		200				
Purchase of dustbins	100	✓	-		200				
Purchase of brooms tools and plant	100	✓	100		100				
Miscellaneous	100	✓	100		100				
Total (*c*)	1670		1650			1920		2213	

(*d*) Plague Cholera and other charges						
Epidemic Diseases Hospital—						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and improvement of sheds						
Total E D Hospital					9826	9710
Disinfection—						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges	400		400	500		
Cyanogan Cholera charges Malaria	3000		2000	600		
Total (*d*)				4000	5100	
Total 2	13770		12200		11126	~~11923~~ 9710

C Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1942—1943 —(*contd*).

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	60		60		60				
(ii) Establishment	534		534		534		999		
(iii) House rent contingencies and furniture—					270				
House rent									
Contingencies	90		90		90				
Furniture	15		15		15				
(iv) Dieting charges	270		270						
(v) Bedding and clothing charges	75		75		50				
(vi) Country medicines	60		60		60				
(vii) Travelling allowances Pensionary contribution	45		45		45		62		
Total (*a*)	1149		1149			1124		1061	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(*c*) Midwives and maternity—									
(i) Establishment—	390		390		390		694		
Maharani s Hospital									
Midwives Municipal Midwife. Pensionary Contribution	360 56		360 56		360 56				
Total (i)		806		806		806		694	

(ii) Reward for extra labour ceses and other items	60	/	60		50	—	68	
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)	60		60		50		68	
(iii) Travelling allowance	25		25		25		11	
(iv) Midwives articles	20		20		45			
Total (c)	911		911			926		773
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1942—1943	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194/ —1942	Accounts of past year 1940—194/ (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	-				
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	200	200	200 -	200	
Grant in aid continuation to Lady Wilson Dispensary	300	300 -	300 -	300	
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispen saries	125	128	125	223	
(h) Vaccination—					
(i) Establishment—					
Permanent	260	250	300 -	256	
Temporary	50	50			
(ii) Other items Cost of Vaccine	150	150	150	144	
Total (h)	560	550	450	400	
Total 3	3245	3235	3125	2957	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—								
Establishment	1157		1000		1008	-	1363	
Purchase of plant seed etc	50		50		100			
Cart-hire- Improvement Mahanga Park	100		100		500			
Miscellaneous	-					1		
Total 5	1307		1150			1608		1363
6 Markets and Slaughter houses—								
Allowance to Veterinary Inspector	96							
Market establishment			200		216		110	
Pay of Slaughter House Watcher	120							
Slaughterhouse establishment								
Miscellaneous								
Total 6	216		200			216		110
7 Cattle pounds—								
(a) Establishment	414		414		414	-	448	
(b) Commission								
(c) Feeding charges	100		100		100	-	58	
Rewards to impounders								
Total 7	514		514			514		506
8 Public Conveyances								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	7500		7560		7800		5100		
Watchers or Guards—									
Permanent					~~7800~~	-	~~5100~~		
~~Temporary~~ Devagne watcher	96		96		96	-	-		
Miscellaneous									
Total 9	7596		7656			7896		5100	
10 Fairs and Festivals—									
~~Market~~ Cattle Shows + Jatras	2000		1500		1500	-	1990		
~~Decoration charges~~ Baby Show	-		-		75	-	-		
Other items Birth day celebrations	75		75		75	-			
Total 10	2075		1575			1650		1990	
11 Sewage farms									
12 Avenues—	240		240		240		233		
Miscellaneous							171		
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items Radio	175		175		175				
Total 13						30150		22140	
Total E		29138		26945		~~25440~~		~~24383~~	

F Public Instruction—												
1 Municipal School—												
(a) Establishment												
Permanent—												
school												
school												
school												
Temporary—												
school												
Total (a)												
(b) Other charges—												
Rent to Adwalı School Building										72		
Contingencies												
Printing charges												
Prize books												
Purchase of books maps Kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1												
2 Contributions and grants to—												
(a) Private Schools and Colleges—												
(Here enter names of schools with monthly grants) Adwalı School Building grant			72			72			72			72

C Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941 – 1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Sirsi Dcham	180		120		180				
(*c*) Village School Funds					~~150~~	-	-	-	
Total 2	252		192			252		72	
3 Other charges—									
Establishment									
Total F		252		192		252		72	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries Contribution to Hindu Free Reading Room Srinivasa Mandiram Bangalore Mahila Samaja Free Library Chikmagalur Coronation	120		120		120		120		
	120		120		120		120		
	240		240		240		240		
2 Other items (to be specified)—Leprosy Fund	50		50		50		50		
	60		60		50		60		
Moiety of income payable to Sringeri Mutt	60		60		60		56		
Nimba Jain Anjaneya temple Hosamumba Temple right Total 645 Total G	72	712	50	690	72	712		676	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	1000		1000		500		593		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)	~~1000~~					500		50	

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment	-	-						
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)					10			
~~Expenditure of previous years adjusted in~~ the ~~current~~ year Reception Charges	300		300		300	-	356	
Total H		1300		1300		810		949
I Public Debt—								
1 Loans					5876	-	-	-
2 Deposits	1500		1500		2000		2442	
3 Advances	2000		2000		2000		1027	
							190	
4 Other items (to be specified) Town Improvement Fund	15000		1000					
New extension charges (Bangalore City)								
5 Education Cess								
Stock debits	1680	-	1708					
Total I Public Debt		20180		4500 + 1708		9876		3659
TOTAL EXPENDITURE		89639		65358 + 1708	208	75213		30056
				67066				

B. Rangaiah
President

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other t to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1942–1943	1 Opening balance of arrears	—	10893	661	1301	—	1905	—	—	151	—	—	—	
	2 New demand	12000	12500	2000	1500	21000	3000	—	—	1500	—	—	—	
	3 Total	12000	23393	2661	1801	21000	4905	—	-	1651	—	—	—	
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	5 Collection	12000	12000	2000	1500	21000	3000	—	—	1500	—	—	—	
	6 Closing balance of arrears	—	11393	661	1301	—	1905	—	—	151	—	—	—	
II Revised estimate for the current year 1941–1942	7 Opening balance of arrears	-	10433	152	1431	-	3007	—	-	181	-	—	—	
	8 New demand	14592	12500	1500	1500	13000	2000	-	—	1500	-	—	—	
	9 Total	14592	23433	1652	1931	13000	5007	—	—	1681	—	-	-	
	10 Remission	—	300	100	200	—	100	—	—	100	—	-	-	
	11 Collection	14592	12240	891	1430	13000	3002	-	—	1430	—	—	-	
	12 Closing balance of arrears	—	10893	661	1301	—	1905	-	—	151	—	-	-	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	10933	152	1431	—	3007	—	—	181	—	—	—
	14 New demand	12500	12500	1500	1500	13000	2000	—	—	1500			
	15 Total	12500	23433	1652	1931	13000	5007	—	—	1681			
	16 Remission	—	—	—	—	—	—	—	—	—			
	17 Collection	12500	12000	1500	1500	13000	2500	—	—	1000			
	18 Closing balance of arrears	—	11433	152	1431	~~2507~~	2507	—	—	681			
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	11611	387	2127	—	2785	—	—	201			
	20 New demand	12437	11313	1395	1368	11728	2559	—	—	808			
	21 Total	12437	22924	1782	3495	11728	5344	—	—	1009			
	22 Remission	—	501	197	318	—	76	—	—	53			
	23 Collection	12437	11490	1433	1746	11728	2261	—	—	775			
	24 Closing balance of arrears	—	10933	152	1431	—	3007	—	—	181			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I Office	Chief Officer	1	100-5-120	1	100-5-120	G O No L 2394-7 ml 52-39
	Head Clerk	1	40-2-50	1	40-2-50	-9-27 30-8-39
	Clerks	2	25-1-30-1-40	2	25-1-30-1-40	
	Clerk	1	20-1-25	1	20-1-25	G O No L 6046 37/ml 28-38-84-99-1-40
	Duffedar	1	12-½-16	1	12-½-16	
	Peon	1	11/-	1	11/-	
	Orderly	1	11/-	1	11/-	
	—do—					
A II Octroi	Oct Mutsaddi	1	10/-	1	10/-	
	Duffedar	1	20-1-25	1	20-1-25	
	Peons	1	12-½-16	1	12-½-16	
	Peons	2	11/- each	2	11/- each,	—— DC ——
	—do—	3	10/- each	3	10/- "	
E II Conservancy	Sanitary Inspector	4	9/-	4	9/- "	
	Duffedar	1	35-2-55-4-87	1	35-2-67-4-87	
	Peon	1	12-½-16	1	12-½-16	
	—" —	3	11/-	1	11/-	
	—" —	1	10/- each	3	10/- each	
	Scavengers	4	9/-	1	9/- "	
			11/- each	4	11/- each	

	Sweepers	4	10/- each	4	10/- each	
		15	10/- "	15	10/- "	
		11	9/- "	11	9/- "	
		17	8/- "	17	8/- "	
Park &c.	Head Gardener	1	1 25/-	1	20/-	
	Coolies	2	11/- each	2	11/- each	
		2	9/- "	2	9/- "	
		3	8/- "	3	8/- "	
Mohatarfa	Bill-Collectors	2	20-1-25	2	20-1-25	
	Peons	3	10/- each	3	10/- each	
		1	9/-	1	9/-	
Avenue Water Supply	Watchers	2	10/- each	2	10/- each	
	Devagure watcher	1	8/-	1	8/-	
	Macame	1	35-2-50	1	35-2-50	
	Valve man	1	12/-	1	12/-	
	Asst Driver	1	25/-	1	25/-	
	Peons	2	10/- each	2	10/- each	
Slaughter House	watcher	1	10/-	1	10/-	
Cattle pound	Pound keeper	1	15-1-20	1	15-1-20	
		1	12-½-16	1	12-½-16	
Vaccination	Vaccinator	1	25/-	1	25/-	10107-8/2nd 39-19-7 Dy 3-5-
Midwife	Midwife	1	30/-	1	30/-	1930 20-965-708/2nd 115-19-7 Dy 4-5-1921

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Statement Enclosed						
Public Works executed by the Civil Department							

B. H. Campbell
President
H G M

G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution: Female Dispensary & Maternity, Hassan																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance	-	1	10	60	-	-																		
pay to Compounder		1	20	120																				
Dispensary allowance		1	10	60																				
Ward Aya		2	5	120																				
Water meaner Unsan		1	9	57																				
Photo		1	10	60																				
Pay to Cook		1	10	60																				
Do Dobby	-	1	10	60																				
Fixed Conveyance				90																				
Bedding & Clothings				50																				
Country Medicines				60																				
D.A to S.A				30																				
T.A to Compounder				15																				
Furniture				15																				
Diet & Patients			45	270																				
Pay to Belivery Midwife	-	2	30	390																				
T-A to Midwife		-	-	15																				
Midwifery articles		-	-	10																				
Municipal				1530																				
pay to Mid wife		1	30	360																				
Reward				50																				
T.A.				15																				
Midwifery articles		-	-	35																				

26

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 – 194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Submitted in the year 1941-42

M Langpaw

President

H.S.M.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

W D 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Mle.

Diary No of letter replied to 8137

General and Revenue Secretariat

( )

the *193*

Section Mnl

File No 43–41

Serial No 18

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 19 11 42 193

Signed by Yes GRRao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Read— Letter No C Per 147/41–42, dated 24th June 1942, from the Dy Comm^r, Hassan Dt, forwarding, with his remarks, the budget estimates of the Hassan Town Municipal Council, for the year 1942–43

Order thereon —No L 5015–6

Recorded with the following observations

The Mnl Ch has an investment of Rs ~~11,800~~ 11800/- as a fixed deposit in the Govt Savings Bank. It has raised a loan of Rs 63,105 in connection with the improvement water supply in the Town in 1937. No repayment has been made so far

The Mnl Council anticipates an income of Rs 89,655/— for the year 1942-43, the main heads of which are as under —

		Rs
A	1 Octroi	12,000
	2 Taxes on buildings & lands	12,000
	3 Taxes on vehicles & animals	2,000
	4 Taxes on professions & trades	1,500
	5 Tolls & ferries	21,000
	6 Water tax	3,000
	9 (a) Shop tax	1,500
B	1 Pounds	400
C	1 Rents of buildings & lands	1,600
	2 Sale of lands	6,000
	6 Income from ~~Slaughter Houses~~ Slaughter House	800
	10 Water Connection Charges	1,300
	15 Mis Cattle Show	61,500
D	Grants & Contributions	8,000
E	Entertainment taxes etc	800
F	Public Debt	12,680

The receipts side of the budget is appd with the following modifications —

Budget head	Anticipated by the Mnl Cl	Appd by Govt	Remarks
A 2 Taxes on Buildings & Lands	12,000	14,000	As recommended by the Dy Commr
3 Taxes on Vehicles & animals	2,000	1,600	Based on the revised estimate for 1941-42
5- Tolls & Ferries	21,000	20,000	As recommended by the Dy Commr
6 Water tax	3,000	3,500	do
B Realisations under Spl acts	525	500	Based on the actuals for 1941-42
C 3 Sale of manure	200	100	Based on the revised estimate
C 6 Income from Slaughter house	800	1,600	List of Enclosure for 41-42 As a hd of Rs 1600 has been secured on the sale held on 1-6-42
8 Intn warrant-fees	60	25	Based on the revised estimate for 1941-42
F Public Debt	12,680	5,180	As recommended by Dy Commr (as there is no commitment by Govt)

The Municipal Council has provided for an expenditure of Rs 89,639/— The following modifications are made for the reasons noted against each item —

Copied by

Examined by

Statement showing the financial conditions of the Hassan Town Municipal Council, for the year 1942-1943

INCOME	
Toatal Receipts -	89655
Deduct extrordinary items -	
(a) Loans	—
(b) Deposits	1500
(c) Advance	2000
2 Interest on investments	450
3 Occasional grants from Govt for special works	12 500
4 Sale of lands	6000
5 Other items Sale of Bye laws	500
6 Water tax house connections	1300
Total deduction	24250
Normal income	65405
EXPENDITURE -	
Total expenditure	89639
Deduct extrordinary ~~EXPENDITURE~~ items	
(1) Public works optional	11000
(2) Constructions and improvementof Dispensory building including staff quarters	—
(3) Compensation	1000
(4) Loan & other public Debt items.-	
(a) Loan -	
(b) Deposits	1500
(c) Advances	2000
(5) Other items	
1 Public improvement fund	15000
2 Improvement of Maharaja park	100
Total deduction	30600
Normal expenditure	59039
Result of financeal Review	The normal Expenditure with the normal income
Action proposed to be taken to keep the normal expenditure with the normal income or to improve the sources of the Board	———
Percentage of expenditure on Public works to normal receipts.	27 %
Percentage of expenditure on establishment to normal receipts	39 %

PPresident,
Town Municipal Council,
Hassan

SNK.

Statement showing the details of Balance and Investments of the Hassan Town Municipality for the Year 1942-43.

Particulars	Opening Balance	Revised Estimate ofreceipts forthecurrent year.	Total	Revised estimate of Expen-diture for the current year.	Revised Estimated closing balance for the Current Year.
1. Service Heads.	17130	62845	79975	60858	19117
2. Debt, Heads	-11630	4500	- 7130	4500	-11630
3. Totalcash Balance	5500	67345	72845	65358	7487
4. Details of Debt Head Balance					
(1) Loans	--	--	--	--	--
(2) Deposits	1667	1500	3167	1500	1667
(3) Advances	-5305	2000	-3305	2000	-5305
(4)Surplus	--	--	--	--	--
(5)Stock	--	--	--	--	--
(6). Sinking fund.	--	---	---	---	---
(7). Public Improve-mentfund	3678	--	3678	---	3678
(8). Drinking Water well fund	--	--	---	---	--
(9). Railway Cess.	--	--	--	--	--
(10). Investments.	-11570	--	-11570	--	-11570
(11). Other items.	--	--	---	--	---
(12). Permanent Advance.	-100	--	-100	--	-100
Total.	-11630	3500	-8130	3500	-11630.

President,
Town Municipal Council,
Hassan.

T.K.S.

Statement showing the details of investments of the Hassan Town Municipal Council, on the 30th June 1942 of the year to which the Budget relates

1942-1943

1 Details of investments	Surplus Cash	Sinking Fund	Railway Cess	other items	Remarks
1 Savings Bank Fixed Deposit	—	12000/-			
2 Fixed Deposit in Mysore Bank	—				
Total		12000/-			

M M Lawpath
President,
Town Municipal Council,
Hassan

Statement showing the value of securities held by the Hassan Town Municipal Council, during the year 1942-43

Description of securities held	No of Bonds	Face value	Date on which purchased	Amount Paid	Rate of interest	Rate at which the securities are quoted	Amount realised	Loss or gain	Remarks
	—			Nil					

M M Lawpath
President,
Town Municipal Council,
Hassan

Statement showing the several contributions etc. to be payable to Government by the Hassan Town Municipality for the year 1942-1943

Budget Heads	Particulars of Contributions.	Provided Amount	Remarks
1. D Public works carried out by Civil Departments	Quota Towards maintainance of State fund roads lying within the Municipal limits	--	--
2 A III	Pensionary Contributions	1400	--
3. E.G.	Veterinary dispensary including contributions for repairs	100	--
4 E 3	Maintainance of female disoensary & Maternity hospital Hassan.	1539	--
5 L H	Cost of Vaccine Lymph	74	Vide No 239-109 dated 13-12-41 from D P H

President
Town Municipal Council, Hassan

T.K.S.

Statement Showing the Public works to be undertaken by the Municipality during the Year 1942-1943.

Town Improvement works.

1. Widening of Angadi Beedi.	Rs 5000/-
2. Widening of Kotnageri.	2000/-
3. Improvement of Slaughter house	1000/-
4. Public Urinals	1000/-
5. Slum Clearance	1000/-
	10000/-

Originals Works.

1. Taps to behind RedFern HospitalExtention	500/-
2. Taps in Devanga Beedi	200/-
3. Taps in Bahirpet	200/-
4. Taps to mutton stalls	100/-
	1000/-

President,
Town Municipal Council, Hassan.

T.K.S.

Statement Showing Public Works to be undertaken by the Municipality during the year 1942- 1943.

1.	Repair works of Hiremasithi Road		Rs ~~300~~/-
2.	-- do--	road in front of Choudeswari Temple.	Rs ~~200~~/-
3.	--do--	Devangastreet	150/-
4.	--do--	Ganigara Beedi	150/-
5.	-- dee-	Chikkabasthi Beedi	75/-
6.	-- do--	Kalamma Devasthanam Road	75/-
7.	-- do --	Telugara Beedi.	200/-
8.	-- do--	Agrahara roads.	200/-
9.	--do--	Hanisinakere Road	300/-
10.	-- do--	Old toddy shop road	100/-
11.	--do--	Extention behind Toddy shop.	100/-
12.	--do--	Amir Mohalla.	100/-
13.	--do--	Edaga Extention.	200/-
14.	--do-- Rs	Pension Mohalla	100/-
15.	--do--	Adlimane road	200/-

NORTHERN EXTENTION

16.	Repair of road in front of Mr.Singaiyengar's house	250/-
17.	Petty Repairs	200/-
18.	Planting Avenues on the New Link road	100/-
19.	Red Cross Hospital Extention behind Mr.Venkatesaiah's house.	300/-
20.	Rakshanapura	200/-
21.	Basetti Koppal	100/-
22.	~~Poornahalli Extention~~	300/-
23.	Krishnarajapuram Extention	300/-
24.	Aduvalli	100/-
25.	Raja ghatta	100/-
26.	Repairs of Buildings	500/-
	Total.	Rs 5000/-

President,
Town Municipal Council, Hassan.

T.K.3.

Budget Head	Provided by MLC Rs	Approved by Govt Rs	Remarks
A II (a) Leave allowances	250	Deleted	As recommended by DC.
(c) Contingencies	200	120	Based on the scale fixed
(e) Stationery	—	50	As recommended by DC
(f) Printing charges	320	200	do
A II 1 (a) Leave allowances	150	deleted	do
2(a) Other Taxes Establishment	1,188	1,248	Increased provision made as per sanctioned scale
E 2(a) Public Health + Conservancy Leave allowances	200	Deleted	As recommended by DC
2(c) Miscellaneous	100	do	do
10 Fairs & festivals - Cattle shows & galas	2,000	1,570	Based on the revised estimate for 41-42
H 5 - Lighting charges	300	100	As recommended by DC do
J Public Debt Deposits etc Instalment of loan	20180 —	5180 5,000	As the MLC has not made any provision for the loan sanctioned for water supply scheme the amount of Rs 5000/- has been provided as recommended by DC

The abstract figures of the budget estimates will be as shown below -

		Rs
Opening Balance Rs		7,487
Receipts - Normal	64,565	
Special	19,330	
	Total	83,895
		91382
Expenditure Normal	50,209	
Special	27940	
		78,149
Closing Balance		Rs 13,233

According to the above, the normal expenditure is within the normal income but the closing balance falls short of the statutory minimum

The arrears of Instalments amount to Rs 16,315/- & this is very unsatisfactory. Effective steps should be taken to realise them in full. and ~~a report~~ to submitted a report thereof to Govt by end of Sept 1942

Sanction of Govt should be obtained before the utilisation of enhanced & extra provisions made in the budget under several heads

The contributions due to the several Depts should be promptly paid & shd not be allowed to fall into arrears

The Municipal should devise ways & means to improve its finances so as to enable it to undertake urgent improvement works, a programme which has been already submitted to Govt

17-7-42

for Secretary to Govt
Law Dept.

To: The Dy Commr, Hassan

a Copy to Govt

Draft

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No.C.Per.147/41-42 dated 24th June 1942, from the Deputy Commissioner, Hassan District, forwarding with his remarks, the budget estimates of the Hassan Town Municipal Council, for the year 1942-43.

ORDER NO. L 50/5-6/Mul 43-41-18

Dated, Bangalore, the 19 November 1942.

Recorded with the following observations:-

The Municipal Council has an investment of Rs 11,800/- as a fixed deposit in the Government Savings Bank. It has raised a loan of Rs.63,105 in connection with the improvement of water supply to the Town in 1937 No repayment has been made so far.

The Municipal Council anticipates an income of Rs.87,655/- for the year 1942-43 the main heads of which are as under.-

A1.Octroi.	Rs.	12,000
2.Taxes on buildings and lands.	"	12,000
3.Taxes on vehicles and animals	"	2,000
4.Taxes on profession and trades.	"	1,500
5 Tolls and Ferries.	"	21,000
6.Water-tax.	"	3,000
9 (a) Shop-tax.	"	1,500
B 1 Pounds		400
C.1 Rents of buildings and lands.	"	1,600
2 Sale of lands.	"	6,000
6. Income from Slaughter House.	"	800
10. Water connection charges	"	1,300
15. Mis.Cattleshow.	"	6,500
D Grants and Contributions.	"	5,000
E Entertainment tax etc.,	"	800
F.Public Debt.	"	12,680

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Anticipated by Municipal Council.	Approved by Government.	Remarks.
A2 Taxes on buildings & lands	Rs. 12,000	Rs. 14,000	As recommended by the Deputy Commissioner.
3.Taxes on vehicles and animals	2,000	1,600	Based on the revised estimate for 1941-42.
5.Tolls and Ferries.	21,000	20,000	As recommended by the Deputy Commissioner.
6.Water-tax	3,000	3,500	-do-
~~A2~~ B.Penalisations under special acts.	525	500	Based on the actuals for 1941-42.
C3. Sale of Manure	200	100	Based on the revised estimate for 1941-42.
C6. Income from slaughter-house.	800	1,600	As a bid of Rs.1,600 has been secured in the sale held on 1-6-42
E. Notice and warrant fees,	60	25	Based on the revised estimate for 1941-42
F.Public Debt.	12,680	5,180	As recommended by Deputy Commissioner (as there is no commitment by Government).

The Municipal Council has provided for an expenditure of Rs.89,639 The following modifications are made for the reasons noted against each item -

Budget Head,	Provided by Municipal Council.	Approved by Govt.	Remarks.
A2(a) Leave allowances,	Rs. 250	Deleted.	As recommended by Deputy Commissioner.
(c) Contingencies.	" 200	120	Based on the scale fixed.
(e) Stationery	..	50	As recommended by the Deputy Commissioner.
(f) Printing charges.	320	200	-do-
A.II 1 (a) Leave allowances	150	Deleted	-do-
2 (a) Other taxes establishment.	1,188	1,248	Increased provision made as per sanctioned scale.
F.2(a) Public Health and Convenience. Leave allowances.	200	Deleted.	As recommended by Deputy Commissioner.
2(c) Miscellaneous.	100	-do-	-do-
10. Fairs and Festivals - Cattleshow & Jatre s.	2,000	1,500	Based on the revised estimate for 1941-42.
H.5.Reception charges.	300	100	As recommended by Deputy Commissioner.
I.Public Debt Deposits &c	,20,180	5,180	-do-
Instalment of loan.	...	5,000	As the Municipal Council has not made any provision for the loan sanctioned for water supply scheme the amount of Rs. 5,000 has been provided as recommended by Deputy Commissioner

The abstract figures of the budget estimates will be as shown below

Opening balance.		Rs	Rs 7,487
Receipts.	Normal	64,565	
	Special	19,330	83,895
		Total.	91,382
Expenditure	Normal	50,209	
	Special.	27,940	78,149
		Closing balance Total	Rs 13,233

According to the above, the normal expenditure is within the normal income but the closing balance falls short of the statutory minimum.

The arrears of mohatarfa amount to Rs.16,315/- and this is very unsatisfactory. Effective steps should be taken to realise them in full and to submit a special report to Government by end of September 1942.

Sanction of Government should be obtained before the utilisation of enhanced and extra provisions made in the budget under several heads.

The contributions due to the several Departments should be promptly paid and should not be allowed to fall into arrears

The Municipal Council should devise ways and means to improve its finances so as to enable it to undertake urgent improvement works, a programme of which has been already submitted to Government.

For Secretary to Government,
Law Department.

The Deputy Commissioner, Hassan District.
" Comptroller to Government of Mysore.

W.S.P.4.